



# MOHOKARE LOCAL MUNICIPALITY

T: (051) 673 9600 • F: (051) 673 1550  
MOHOKARE LOCAL MUNICIPALITY • 1  
Hoofd Street, Zastron • 9950

13 SEP 2024

National Treasury  
40 Church Square  
Pretoria  
0002

ENQUIRIES:  
TSOHO MABOTE  
APPROVED ORIGINAL BUDGET  
2025

**Certification that the approved budget for 2025 is correctly captured and locked on the municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)*

I, MOPESI MOHALE, Municipal Manager of MOHOKARE LOCAL MUNICIPALITY, hereby certify that the 2025 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

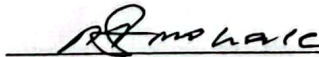
Print Name

MOPESI MOHALE

Municipal Manager of

MOHOKARE LOCAL MUNICIPALITY • FS163  
(Name and demarcation code of municipality)

Signature



Date

13 SEP 2024

Printed By

TSOHO MABOTE



# MOHOKARE LOCAL MUNICIPALITY

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0002

ENQUIRIES:  
TSOHO MABOTE  
APPROVED ORIGINAL BUDGET  
2026

**Certification that the approved budget for 2026 is correctly captured and locked on the  
municipality's financial management system**

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of  
MFMA Budget Circular 59 dated 16 March 2012)

I, MOPESEI MOHALE, Municipal Manager of MOHOKARE LOCAL MUNICIPALITY, hereby  
certify that the 2026 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management  
Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated  
Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline  
against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only  
in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

MOPESEI MOHALE

Municipal Manager of

MOHOKARE LOCAL MUNICIPALITY • FS163  
(Name and demarcation code of municipality)

Signature



Date

13 SEP 2024

Printed By

TSOHO MABOTE



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ENQUIRIES:  
TSOHO MABOTE  
APPROVED ORIGINAL BUDGET  
2027

**Certification that the approved budget for 2027 is correctly captured and locked on the municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)*

I, MOPESEI MOHALE, Municipal Manager of MOHOKARE LOCAL MUNICIPALITY, hereby certify that the 2027 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

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- an adjustments budget approved by council.

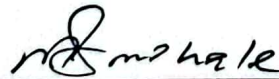
Print Name

MOPESEI MOHALE

Municipal Manager of

MOHOKARE LOCAL MUNICIPALITY • FS163  
(Name and demarcation code of municipality)

Signature



Date

13 SEP 2024

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